



**STATE COURT ADMINISTRATOR**

Iowa Judicial Branch Building  
1111 East Court Avenue  
Des Moines, IA 50319

DAVID K. BOYD  
State Court Administrator

PEGGY J. SULLIVAN  
Director of Finance and Personnel

**M E M O R A N D U M**

TO: Jennifer Acton  
Legislative Fiscal Bureau

FROM: Peggy Sullivan

RE: Jury & Witness Fund

DATE: January 30, 2004

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Attached please find the annual report on the jury and witness revolving fund as required by Iowa Code Section 602.1302.

cc: David Boyd

JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
JURY AND WITNESS (043)  
12/31/03

RECEIPTS

TRANSFERS	\$ 0
CR PEN SUR	\$ 0
FINES & PENAL	<u>\$ 875,761</u>
TOTAL RECEIPTS	\$ 875,761

DISBURSEMENTS	<u>(\$ 669,766)</u>
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RECEIPTS – DISBURSEMENTS	\$ 205,995
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FUND BAL, BEG	<u>\$2,219,375</u>
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FUND BAL, ENDING	<u><u>\$2,425,370</u></u>
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Estimated expenses remaining of the FY	\$1,000,000
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Estimated FY 04 Expenses	\$1,700,000
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